FOR MYSORE STATE

EDUCATION (195) Department.

MS SERIES.

G.O NO. 1108

1108

Dated 24th April 1951.

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[Despatch Abstract.]

Budget Estimate for 1951-52 - Elementary Education Fund - Municipal Council, Hospet - ORDERS PASSED.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS.
R.O.P. NO. 50-B3/50-51-1 dated 27----3----1951.

SUB: BUDGET ESTIMATE FOR 51-52 - Elementary Education Fund - Municipal Council, Hospet.

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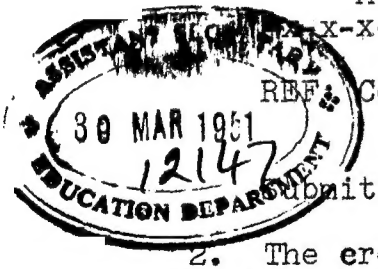
REF: Commissioner's letter No.9678/50-B1 dated 25--2--1951.



Submitted to Government.

2. The credit for Government grant under section 37 of the Madras Elementary Education Act in the Revised Estimate may be increased to Rs.4,912/-.

3. In two schools accommodation is inadequate.

4. Five schools have to be provided with school-gardens.

5. In two schools play-area is insufficient. Five other schools have yet to be provided with playgrounds.

6. As the Elementary Education Fund has become self-supporting consequent on the increase of Education-Tax the Commissioner's request for full building grants from State-funds towards two schemes every year does not seem to be quite necessary. Further there is no resolution of the Municipal Council in support of this request. The possibility of raising the usual contribution from the General account has not also been commented upon by him.

29.3.'51

for Director of Public Instruction.

To
The Secretary to Government.

Copy to B2 section(3).

Ram.28/3/51.

From
Sri.Y.Venkatanarayana,B.Sc.,
Municipal Commissioner.
Hospet.

The Secretary to Government,
Education Department,
Madras.
Through, The Director of
Public Instruction, Madras.
Through, Chairman,M.C.,Hospet.

C.NO:9678 /50.B.1. D/25-2-51.

Sir,

Sub :- Budget Estimate - Budget Estimate for 51-52 & Revised Estimate for 50-51 of Hospet Municipality-Elementary Education Fund - submitted.

I beg to submit herewith in duplicate the revised estimate for 50-51 & budget estimate for 51-52 relating to the Elementary Education fund of this Municipality with the necessary enclosures, together with a copy of my note to the Council d/27-1-51 and copy of Council's Resolution NO:650/16 --2-- 50 approving the same, with the following remarks :

The main features of the revised estimate for 50-51 and budget estimate for 51-52 have been explained in detail in my note D/27-1-50 to the Council. The note may kindly be read as part of this letter. Though the revised estimate for 50-51 & budget estimate for 51-52 are expected to close with surplus balance, it can be said that the financial position of this fund is very slender. Out of the nine schools maintained by this Municipality, only one school is located in a proper school building and the remaining eight schools are located in buildings which are not well suited for school purposes (One in a portion of the Municipal Office building, one in the Government Training School and the remaining schools in rented buildings.) The Municipality is paying a sum of Rs.1600/- per year by way of rent to school buildings and the Municipality has not been in a position to provide its own buildings for accomodating the elementary schools and no school has proper playground. Unless the Government comes to the aid of this Municipality by way of full grants for providing school buildings and playgrounds, there is no possibility for this Council to provide the minimum school facilities for furthering the Elementary Education itself. In view of the circumstances explained above, the Government are requested to grant full grants for providing at the rate of two school buildings per year so that all the eight schools under the management of this Municipality will have proper buildings within a course of 4 years.

COMMISSIONER. 1/3/51

KM 1/3

Copy of letter only submitted direct to the Secretary to Government, Education Department, Madras for favour of information.
Copy to the Divisional Inspector of Schools, Anantapur.
Copy to the District Educational Officer, Bellary.

Forwarded:

ENCLOSURES :-

1. Budget Estimate.
2. Schedule of establishment
3. Commissioner's note 3/ 27-1-51 on the budget estimate.
4. Council's Resolution No:660/16-2-51.
5. Details of expenditure.
6. Explanations for marked variations.
7. Statement showing the number of schools and number of teachers.
8. Statement showing the number of schools with the number of classes in each school and number of teachers in each grade etc.,

Budget Estimate for 1951-52 & Revised Estimate for 1950-51 of the Elementary Education Fund of Hospet Municipality.

	Opening balance.	Receipts.	Expenditure.	Closing balance.
Ordinary:	2347	35960	33900	4407
Capital:	-	-	-	-
TOTAL :	2347	35960	33900	4407

Actuals for 49-50.	Revised estimate for 50-51.	HEADS OF ACCOUNTS.	Budget Estimate for 51-52.
7779	5087	Opening balance	2347 2405
		I-Education Tax	
9220	17000	i)Gross collection	20000
502	200	6. Other receipts	200
	4912	7. Government grants	
4348	4610	i)Under Sec.37-Elementary Education Act	
3600	3930 3927 -	ii)Under proviso to 37 Elementary Education Act	
	320	Arrears	
2391		iii)Compensation for loss f income from Education Tax n profession tax	
6136	3360	v)Contribution from general unds	3360
-7	-30	educt refunds	-30

Estimate for 1951-52 & Revised Estimate for 1950-51 of the Elementary Education Fund of Hospet Municipality.

	Opening balance.	Receipts.	Expenditure.	Closing balance.
Ordinary:	2347	35950	33900	4407
Capital:	-	-	-	-
Total:	2347	35950	33900	4407

Actuals for 49-50.	Revised estimate for 50-51.	HEADS OF ACCOUNTS.	Budget estimate for 51-52.
7779	5087	Opening balance	2347
		1-Education tax	
9220	17000	i)Gross collection	20000
502	200	6. Other receipts	200
		7. Government grants	
4348	4610	i)Under Sec.37-Elementary Education Act	8500
3600	3930	ii)Under proviso to 37 Elementary Education Act	3930
	320	Arrears	
2391		iii)Compensation for loss of income from Education tax on profession tax	
1136	3360	iv)Contribution from general funds	3360
	-30	Deduct refunds	-30

Budget Estimate for 1951-52 and Revised Estimate for 1950-51 of the Elementary Education Fund of Hosnet Municipality.

Actuals for 49-50.	Revised estimate for 50-51.	HEADS OF ACCOUNT.	Budget Estimate for 51-52.
		1 Staff Salaries & Allowances.	
16119	17000	Masters..Salary	17600
9209	9600	Masters..Dearness allc.....	10100
775	900	Contribution to provident fund	900
697	700	Education tax collection charges	800
		Travelling allowance	
		Stipends of teachers sent for training.	
		2. Contingencies and equipment.	
		i)Contingencies.	
1246	1380	House rent.	1800
654	1200	Other items.	1200
		2)Equipment gran	
	600	Furniture and apparatus.	3000
104	200	Library books and maps.	200
		Other items	
		3)Prizes & scholarships	
	100	4)Repairs to buildings	500
	450	5)Interest on & repayment debt	

Budget Estimate for 1951-52 and Revised Estimate for 1950-51 of the Elementary Education Fund of Budget Municipality.

...

Actuals for 49-50.	Revised estimate for 50-51.	Budget Estimate for 51-52.
		1 Staff : Salaries & Allowances.
16119	17000	Masters..Salary 17600
9259	8600	Masters..Dearness allowance 10100
778	900	Contribution to Provident Fund 900
697	700	Education tax collection charges 800
		Travelling allowance
		Stipends of teachers sent for training.
		2. Contingencies and equipment.
		1)Contingencies.
1246	1380	House rent. 1800
654	1200	Other items. 1200
		2)Equipment grant
	600	Furniture and apparatus. 3000
	200	Library books and maps. 200
		Other items
		3)Prizes & scholarships
	100	4)Repairs to buildings 500
	450	5)Interest on & repayment debt

ELEMENTARY EDUCATION - (SCHEDULE OF ESTABLISHMENT).

S. NO:	Name of employee.	Designation.	Scale of pay.	Pay
		CHITWADIGI ELEMENTARY SCHOOL.		
1.	Sri.G.Harisarvottamachar.	Headmaster.	30-1-45.	34
2.	" T.Seshagiri Rao.	Assistant.	"	33
3.	" Hanumanthabhat.		"	30
4.	Janab Razamiah Sahib.		"	33
		MODEL SCHOOL.		
1.	Sri.H.B.Kesavdas.	Headmaster.	40-1½-55-2-75.	40
2.	" K.Pompanagowd.	Assistant.	30-1-45.	37
3.	" B.Nemachandrappa.	"	"	36
4.	Srimati.S.Chandraleelamma.	"	"	35
5.	" C.Jeevaratnamma.	"	"	44
		TELUGU SCHOOL.		
1.	" V.B.Joshi.	Headmaster.	40-1½-55-2-75.	40
2.	Srimati.D.Kamalamma.	Assistant.	30-1-45	35
3.	" A.Lakshmidevi.	"	"	40
4.	Sri.P.Hanumanthappa.	"	"	35
5.	Srimati.M.Gnanamma.	"		30
		Devangapet School.		
1.	Sri.K.Sreenivasa Rao.	Headmaster.	"	35
2.	" H. Seshagiri Rao.	Assistant.	"	35
3.	" E. Veeriah.	"	"	34
4.	Srimati.G.Meenakshamma.	"	"	30
		HINDU ELEMENTARY SCHOOL.		
1.	Sri.T.M.Gurubasaviah.	Headmaster.	40-1½-55-2-75.	40
2.	" S.Thimmanabhat.	Assistant.	30-1-45	40
3.	" M.Jambiah.	"	"	38
4.	" S.Ananthiah.	"	"	36
5.	" T.Ramachar.(Lower grade)	"	23-1-33	31
6.	" K.Hampiah.	"	30-1-45	32
		AGASARAKERI ELEMENTARY SCHOOL.		
1.	Sri.S.Ramachandra Rao.	Headmaster.	30-1-45	34
2.	" S.M.Rudriah.	Assistant	"	36
3.	" B.M.Basiah.	"	"	35
4.	Srimati.G.Lakshmidevi.	"	"	30
5.	Sri.H.Venkobachar.	"	"	30
6.	" M.Sidlappa.	"	23-1-33	30
		MAIN MUSLIM BOYS' SCHOOL.		
1.	Janab B.Nabi sahib.	Headmaster.	40-1½-55-2-75.	49
2.	" M.Khaja Hussain.	Assistant.	30-1-45	35
3.	" B.Abdul Sattar Sahib.	"	23-1-33	31
4.	" S.Abdul Sattar Sahib.	"	"	31
5.	" S.M.Mohideen.	"	"	29
6.	" Mohammad Ummer Sahib.	"	30-1-45	34
		Kanchakarpet Elementary school.		
1.	Janab Syed Meeran.	Headmaster.	30-1-45	36
2.	" S.Abdul Rahiman.	Asst.,	23-1-11	29
		MUSLIM GIRLS' SCHOOL.		
1.	H.Zainabi.	Headmistress.	30-1-46	34
2.	Sarumabi.	Assistant.	"	34

The year 50-51 was expected to open with nil balance as per the budget estimate for 50-51 but the year actually opened with a surplus balance of Rs.5087/-

As against the usual procedure this account has become a self supporting one from this year. This is due to the fact that the Education Tax was receive raised from 2½% to 3½% on property tax per year from 1-4-50. In addition to this ¼ of the profession tax levied from 1-4-50 is allotted as Education Tax.

The Revised Estimate for 50-51 opened with a surplus balance of Rs.5087/- and closes with a surplus balance of Rs.2347/- the receipts & charges being Rs.29390/- and Rs.32130/- respectively. No additional provision has been made. The provision made is for the existing staff and contingencies etc., as usual. Under 'house rent' the provision has been increased in the revised estimate as one more building has to be taken on rent for accomodating the Telugu school after the building wherein the Telugu school & library are situated have to be handed over to Government for locating the Government girls' middle school. Both in the revised estimate for 50-51 and budget estimate 51-52 the usual contribution of Rs.3360/- from general funds to the Elementary Education fund has been provided.

The budget estimate for 51-52 opens with a surplus balance of Rs.2347/- and closes with a surplus balance of Rs.4407/- the receipts & charges being Rs.35960/- and Rs.33900/- respectively. In the budget estimate provision has been made for the appointment of two teachers one for the main mohammadan boys school and Hindu elementary school for the conversion of these two schools into higher elementary schools. Provision has also been made to pay the rent of the building which is going to be taken for locating the Telugu school. At present 6 schools are located in rented buildings, one in a portion of the municipal office building, one in a portion of the Government Training School and one in the Municipal building constructed for school purpose. Almost all the schools have no play grounds and most of the buildings are not well suited for locating the schools. All these years the elementary education fund was not a self supporting account and large contributions had to be paid from general funds. It is hoped that in future this fund will become a self supporting one and the question of providing departmental buildings can be taken up in future. As a matter of fact, this Municipality is spending Rs.1800/- per year towards rent on 6 buildings for the schools. If the Council desires the Government can be requested to sanction half grant for constructing the school buildings and the remaining half of the cost can be met by taking loan from Government and the loan repaid in easy annual instalments ranging upto 30 years.

Commissioner. 1/3/51

1/3

COPY OF COUNCIL'S RESOLUTION NO:650 DATED 16-2-1951.

Read :- Draft Revised Estimate for 1950-51 & Budget Estimate for 1951-52 of the Elementary Education Fund together with the schedule of establishment.

ii)Note of the Commissioner thereon.

RESOLUTION :- The revised estimate for 50-51 and the budget estimate for 51-52 of the Elementary Education Fund are approved subject to the following additions and alterations:-

(1)Opening of VI Standard in the Hindu Elementary school and the Main Muslim Boys School is sanctioned from the school year 51-52.

2)Furniture for elementary schools allotment made for Rs.3000/- Three thousand instead of Rs.800/- found on page 27 of the budget estimate under the head furniture and apparatus.

(3) To amalgamate the present Muslim girls elementary school with the present Main Muslim Boys School from the school year 51-52 (4) on account of the financial stingency the scheme of compulsory elementary education will be taken up no sooner funds improve.

COMMISSIONER. 13/1

[illegible] :650 [illegible] 16-2-1951.

....

Head :- Draft revised estimate for 1950-51 a budget estimate for 1951-52 of the elementary education and together with the schedule of establishment.

ii) Note of the Commissioner thereon.

Resolution :- The revised estimate for 50-51 and the budget estimate for 51-52 of the elementary education and are approved subject to the following additions and alterations

(1) Opening of [illegible] standard in the [illegible] school [illegible] the main muslim boys school is sanctioned from the school year 51-52.

(2) Furniture for elementary schools allotment made for Rs.3000/- three thousand instead of Rs.800/- found on page 27 of the budget estimate under the head furniture and apparatus.

(3) To amalgamate the present muslim girls elementary school with the present main muslim boys school from the school year 51-52 (4) on account of the financial stingency the scheme of compulsory elementary education will be taken up

DETAILS OF EXPENDITURE ON THE ELEMENTARY EDUCATION FUND IN THE BUDGET ESTIMATE FOR 51-52.

Head of Account.	Amount provided in the budget-	Details of each item of expenditure.	
(1)Staf Salaries and allowances ...	7600	Salary of existing staff..	16300
		Provision made for two more additional teachers..	800
		Leave salary etc.,	500
			17600
Dearness Allowance...	10100	D.A. to existing staff..	9400
		D.A. to additional teachers..	450
		D.A. on leave salary..	250
			10100
Contribution to provident fund...	900	To pay provident fund bonus to the teachers.	
Education tax-collection charges...	800	Proportionate charge to be paid from elementary education fund for charges incurred on collection staff for collecting the education tax.	
(2)Contingencies & Equipment contingencies : House rent ..	800	During the year 50-51 one more building has been taken on rent to accommodate the Telugu school. The monethly rent payable for 6 schools is Rs.143/8/0. So the provision of Rs.1800/-	
Other items :	1200		
		:or sweepers & conduc-tresses...	700
		Stationery etc., ...	100
		Miscellaneous...	1200

Head of account.	Amount provided in the budget.	Details of execution of expenditure.	
[illegible] staff : salaries and allowances ...	17500	Salary of existing staff..	16500
		Provision made for two more additional teachers..	500
		Leave salary etc.,	500
			17500
Less allowance...	10100	D.A. to existing staff..	9400
		D.A. to additional teachers..	450
		D.A. on leave salary..	[illegible]
			10100
Contribution to provident fund...		To pay provident fund bonus to the teachers	
Education tax-collection charges...		Proportionate charge to be paid from elementary education fund for charges incurred on collection staff for collecting the education tax.	
2) Contingencies & equipment contingencies : House rent ..			

RECEIPTS

EDUCATION TAX :-	
Gross collection	The excess credit of Rs.5000/- taken in th revised estimate for 50-51 is the anticipated increased income due to the enhancement of education tax from 2½% to 3½% from 1-4-51 as per Government instructions and also due to the anticipated income of Education Tax as surcharge on profession tax. The further increase of Rs.3000/- in the budget estimate for 51-52 is due to the quinquinnial revision which will come into effect from 1951-52.
Government Grant:- (i)Under Sec.37 of the Elementary Education Act :-	The decrease in column 3 is as per actuals. The increase in column 5 is as per the anticipated actuals.
Under proviso to sec.37 of the Elementary Education Act :	The additional credit of Rs.320/- taken in column 3 is the arrears recovered in this year relating to the year 49-50.

CHARGES.

Salaries and allowances :	The decrease in Columns 3 & 5 are as per actuals.
House rent :	The increase in column 5 is due to the provision made for another building taker for rent to accomodate the Telugu school.
Furniture & apparatus :	The increase in column 5 is due to the provision made to provide the necessary furniture to the schools as most of the schools are in need of furniture.
Interest on and repayment of debt:	No provision has been made in column 5 as the advance taken will be completely repaired in the year 1950-51.

COMMISSIONER.

Gross collection :-	The excess credit of Rs.5000/- taken in the revised estimate for 50-51 is the anticipate increased income due to the enhancement of education tax from 2½ to 3½ from 1-4-51 as per Government instructions and also due to the anticipated income of education tax as surcharge on profession tax.
	The further increase of Rs.3000/- in the budget estimate for 51-52 is due to the quinquinnial revision which will come into effect from 1951-52.
Government Grant (i) Under Sec.37 of the Elementary Education Act :-	The decrease in column 3 is as per actuals.
	The increase in column 5 is as per the anticipated actuals.
Under proviso to sec.37 of the Elementary Education Act :	The additional credit of Rs.320/- taken in column 3 is the arrears recovered in this year relating to the year 49-50.

STATEMENT SHOWING THE NUMBER OF SCHOOLS AND NUMBER OF TEACHERS.

S.NO:	Name of school	Secondary grade.	Higher grade.	Lower grade.	Total.
1.	Chitwadigi school.	-	4	-	4
2.	Model school.	1	4	-	5
3.	Telugu school.	1	4	-	5
4.	Devangapet school.	-	4	-	4
5.	Hindu Elementary sch	1	4	1	6
6.	Agasarakeri school.	1	4	1	6
7.	Main Mohammadan Boys school.	1	2	3	6
8.	Kanchakarpet Muslim Boys school.	-	2	-	2
9.	Muslim girls school.	-	2	-	2

1. No. of schools on the date of submission of budget:	
2. No. of schools proposed to be opened in the ensuring year.	..... Nil .....
3. Total no. of teachers employed in all the schools under the management of the local body on the date of submission of the budget, the scales of pay inforce and No. of teachers in each scale.	The total number of teachers employed in this municipality is 40. The scale of pay recommended in G.O.No.975 Edn., d\10-5-47 and G.O.No.1154 Edn., d\3-6-47 has been adopted from 1-1-47. The number of teachers in each scale of pay is as follows :- Secondary grade: 5 Higher grade : 29 Lower grade: 6
No. of additional teachers proposed to be employed in (i)existing schools to be newly opened during ensuing year and the scale of pay.	Two secondary grade teachers due for the ninth elementary school and one for the main Muslim boys school (existing schools) are proposed to be appointed from 1-6-50 to convert the two schools into higher elementary schools and to open VI standard from 1-6-50.
If the pay of existing teachers is proposed to be revised, the total number of teachers whose pay will be affected showing the present and proposed scales of pay and the extra ~~allowance~~ provision made for the purpose.	No. As the revised scale has been given effect from 1-1-47 no further revision is proposed.

Extract of notes from L.A.Dept.file C.No.10584/51.

L.A.Dept.Bud.I)

B.E. 1951-52 - Hospet Ml.Cl.

8 (a) E.E.Account: The contribution agreed to in 1942-43 was Rs.3,210/-. A contribution of Rs.3,360 was approved in the E.E.budget for 1950- and the same amount has been provided in the estima With this amount, the Elementary Education Account as framed by the council is expected to close with a balance of Rs.2,347 in 1950-51 and Rs.2,207 in 1951-52. The contributions provided may be accepted.

1.

1.

The general account works at a revenue deficit according to the B.E. for 1951-52. The council may be asked to retrench expenditure in all directions in order to present balanced budgets in future years. The Lighting Account is self supporting. The E.E.Account is balanced with the usual contribution from the General Account. Water and Drainage tax is levied to conserve funds for water supply scheme.

S.K.
26/3/51.

J.S.
27/3/51.

Edn./Health.

Edn.Dept.(Bud.)

Para 8 (a) on p.2 ante:- Ely.Edn.Account:- The contributions proposed may stand.-

x x

I.B.M.
29/3/51.

N.V.S.
29/3/51

Health.

Rates of taxation prevalent in Hospet Municipality.

1. PROPERTY TAX:-

a) For general purposes on buildings and lands.	6¼%	per half year on the annual rental value.	G.O.No.Ms.345 I.A. d/22-2-49.
b) Scavenging tax on buildings and lands.	1½%	do	G.O.No.600 L.A. d/ 23-2-47.
c) Education Tax on buildings and lands.	1¾%	do	G.O.Ms.No.1420 Edn d/3-5-50.
d) Lighting tax on buildings and lands.	2%	do	G.O.No.Ms.345 I.A. d/22-2-49.
e) Water supply and drainage tax on buildings and lands.	1½%	do	G.O.No.Ms.2044 Health d/6-6-50.

NOTE:- Buildings and lands whose annual rental value is less than Rs.10/- are exempted from property tax for all purposes of taxation.

2. TAX ON VACANT SITES:- Per half year as per G.O.No.1778 L.A. d/24-4-48.

(a) Property tax for general purposes.	Rs.3/- for every	320 yards as part thereof.
(b) Scavenging tax.	0-8-0	do
(c) Education Tax.(G.O.Ms.No. 2044 Health d/6-6-50	0-2-0	do
(d) Lighting Tax.	0-8-0	do
(e) Water supply and Drainage Tax (G.O.Ms.No.2044 Health d/6-6-50.)	1-0-0	do

3. TAX ON LANDS EXCLUSIVELY USED FOR AGRICULTURAL PURRPOSES:-

a) Property tax for general purposes.	5¾%	of annual value per half year.	G.O.No.Ms.602 L.A. d/27-3-46.
b) Education Tax.	1¼%		

NOTE: Agricultural lands whose annual value is less than Rs.10/- will continue to be exempted from property tax under sec.83 (5) of the Act. Buildings and lands belonging to M. & S.M.Ry. coming under proviso to sec.84 (1) of the M.D.M.Act V of 1920 as amended by Act X of 1930 are levied at a maximum rate of property tax of 4% per year.

B.E. for 1951-52 - E.E.Fund - Ml.Cl. Hospet - Orders passed.

From the Commr. Hospet Mplty.No.9678/50 d/25-2-51.

From the Director of Public Instruction No.50/50-5 d/27-3-1951

ORDERNO. Edn.d/ • 24-4-51.
Ms.

The Govt. pass the following orders on the R.E. for 1950-51 and the B.E. for 1951-52 of the E.E. Fund of the Ml.Cl, Hospet.

R.E. for 1950-51:

(i) Govt. contribution under Sec.37 of the E.E.Act: The credit taken under this head should be increased to Rs.4,912.

(ii) Govt. contribution under the proviso to Sec.37 of the E.E.Act: The credit taken under this head should be reduced to Rs.3,927.

(iii) The R.E. is anticipated to close with a balance of Rs.2,646.

3. B.E. for 1951-52:

(i) Govt. contribution under the proviso to Sec.37 of the E.E.Act: The credit taken under this head should be reduced to Rs.3,927 (same as that in the RE)

(ii) The B.E. is anticipated to close with a balance of Rs.2,503.

3. The request of the Commr., Hospet Municipality that the Govt. may subsidise the entire cost of construction of buildings for the eight Municipal Ely. Schools at the rate of two buildings a year will not be complied with.